Human Services

- Programs and services for:
  - Children and parents
  - Adults with disabilities
  - Elderly
  - Veterans
Departments

- Office of Health and Human Services
- Human Services
- Behavioral Healthcare, Developmental Disabilities & Hospitals
- Children, Youth and Families
- Health
- Elderly Affairs
## OHHS Departments

<table>
<thead>
<tr>
<th>OHHS</th>
<th>FY 2011 Enacted</th>
<th>General Rev</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>OHHS</td>
<td>$3.2</td>
<td>$9.4</td>
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<tr>
<td>DHS</td>
<td>$715.3</td>
<td>$2,285.3</td>
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<tr>
<td>BHDDH</td>
<td>$163.7</td>
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<td>DCYF</td>
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<td>DOH</td>
<td>$27.6</td>
<td>$116.1</td>
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<tr>
<td>DEA</td>
<td>$10.1</td>
<td>$26.7</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,072.9</strong></td>
<td><strong>$3,121.9</strong></td>
<td></td>
</tr>
</tbody>
</table>
Human Service Programs

- Entitlements
- ARRA/Health Care Reform
- Mandatory/Optional Populations
- Mandatory/Optional Services
- RI vs. US Medicaid Spending
- State’s Medicaid Program
- Other Entitlements
- Other Programs
Entitlements

- Entitlements: Qualify for the program if eligibility criteria is met
  - Medicaid
  - Rhode Island Works
  - Subsidized Child Care
  - Supplemental Security Income Program
## Poverty Level

<table>
<thead>
<tr>
<th>Family Size</th>
<th>100%</th>
<th>150%</th>
<th>175%</th>
<th>250%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$10,830</td>
<td>$16,245</td>
<td>$18,953</td>
<td>$27,075</td>
</tr>
<tr>
<td>2</td>
<td>$14,570</td>
<td>$21,855</td>
<td>$25,498</td>
<td>$36,425</td>
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<tr>
<td>3</td>
<td>$18,310</td>
<td>$27,465</td>
<td>$32,043</td>
<td>$45,775</td>
</tr>
<tr>
<td>4</td>
<td>$22,050</td>
<td>$33,075</td>
<td>$38,588</td>
<td>$55,125</td>
</tr>
</tbody>
</table>
Entitlements – Medicaid

- Title XIX of Social Security Act
- Citizen or 5 yrs of legal permanent residency
- Federal/State Partnership
  - Mandatory populations & services that states must provide
  - Optional populations & services that states chose to provide
Entitlements – Medicaid

- Federal government shares in cost
  - Medicaid (FMAP) match rate
  - Based on 3-yr avg. of states’ per capita income
- ARRA – 62.26 % enhanced rate until 6/30/2011
- FY 2012 rate at 52.33%
  - Loss of $215.0 million in federal funds
Entitlements – Medicaid

- Children’s Health Insurance Program
  - States receive a higher Medicaid match to cover additional populations
  - RI – children above 133% to 250% of poverty level
    - FY 2011 CHIP match rate – 67.02%
    - FY 2012 CHIP match rate – 66.65%
Human Service Programs

- Entitlements
- ARRA/Health Care Reform
- Mandatory/Optional Populations
- Mandatory/Optional Services
- RI vs. US Medicaid Spending
- State’s Medicaid Program
- Other Entitlements
- Other Programs
### ARRA Enhanced Rate - General Revenue Savings

<table>
<thead>
<tr>
<th>Year</th>
<th>Savings</th>
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<tbody>
<tr>
<td>FY 2011 Revised</td>
<td>$177.8</td>
</tr>
<tr>
<td>FY 2011 Enacted</td>
<td>$215.1</td>
</tr>
<tr>
<td>FY 2010 Final</td>
<td>$194.8</td>
</tr>
<tr>
<td>FY 2009 (1/1/09)</td>
<td>$149.6</td>
</tr>
</tbody>
</table>
## Medicaid (FMAP) Rate

<table>
<thead>
<tr>
<th></th>
<th>FFY</th>
<th>SFY</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012 Projected</td>
<td>52.12 %</td>
<td>52.33%</td>
</tr>
<tr>
<td>2011 Enhanced</td>
<td>61.39%</td>
<td>62.26%</td>
</tr>
<tr>
<td>2010 Enhanced</td>
<td>63.93%</td>
<td>63.92%</td>
</tr>
<tr>
<td>2009 Enhanced (1/1/09)</td>
<td>63.89%</td>
<td>61.04%</td>
</tr>
<tr>
<td>FY 2008</td>
<td>52.51%</td>
<td>52.59 %</td>
</tr>
</tbody>
</table>
ARRA Requirements

Maintenance of Effort until June 30, 2011:

- States cannot adopt eligibility standards, methodologies or procedures that are more restrictive than those in place July 1, 2008

  - Example: Cannot reduce eligibility for RIte Care to parents from the current rate of 175% of the poverty level to 150% of the poverty level
ARRA Requirements

Maintenance of Effort Requirement

- Cannot institute or increase premiums that restrict, limit or delay eligibility
  - Example: Cannot increase the Rlte Care monthly cost sharing requirement
ARRA Requirements

Maintenance of Effort Requirement

- Cannot change methods of eligibility redetermination
  - Example: Rlte Care family eligibility is evaluated annually. State cannot change that to every 6 months.
ARRA Requirements

Maintenance of Effort Requirement

- Can limit scope, duration and amount of services available
  - Decrease services, institute waiting lists, decrease reimbursements
    - Examples: Limit the # of days an elderly person can attend an adult day facility or limit the number of residential placements
Federal Health Care Reform: Patient Protection & Affordable Health Care Act

- Maintenance of Effort
  - Eligibility – same as ARRA
  - Unless state can prove a deficit
  - Changes can still be made
- Extends benefits to childless adults at or below 133% of poverty
- Extends benefits to former foster care children who were in state custody at 18
- State impact still under review
Medicaid Global Waiver

- State flexibility to provide Medicaid funded services
  - Restructure long term care services
  - Provide services in the least restrictive settings
  - Provide services in the most appropriate setting
    - Address high cost cases
Medicaid Global Waiver

- Allows the state to make program changes to address costs
  - Established levels of care
  - Mandatory enrollment in managed care plans
  - Allow selective contracting
    - Durable medical equipment
    - Transportation
Human Service Programs

- Entitlements
- ARRA/Health Care Reform
- Mandatory/Optional Populations
- Mandatory/Optional Services
- RI vs. US Medicaid Spending
- State’s Medicaid Program
- Other Entitlements
- Other Programs
Medicaid - Populations

- Mandatory:
  - Low Income Medicare Beneficiaries
  - Individuals who would qualify under 1996 AFDC eligibility standards (50% of poverty)
  - SSI or SSDI recipients
Medicaid - Populations

- **Mandatory:**
  - Children under 6 and pregnant women at or below 133% of poverty
  - Children 6 to 19 at or below 100% of poverty
  - Children in adoption assistance or who live in foster care under a federal Title IV-E program
  - Infants born to Medicaid-enrolled pregnant women
Medicaid - Populations

Optional:
- Low income elderly or adults with disabilities
- Individuals eligible for home & community based waiver services
  - Delay nursing home placement
- Children and parents above federal limits
  - RI: Children to 250% and parents to 175%
Medicaid - Populations

- Optional:
  - Individuals who are medically needy
    - Not eligible for Medicaid except for large medical bills
  - Children under 18 who would otherwise need institutional care (Katie Beckett)
  - Women eligible for breast and cervical cancer program - screened through Dept of Health
Human Service Programs

- Entitlements
- ARRA/Health Care Reform
- Mandatory/Optional Populations
- Mandatory/Optional Services
- RI vs. US Medicaid Spending
- State’s Medicaid Program
- Other Entitlements
- Other Programs
Medicaid – Mandatory Acute Care Benefits

- Physician Services
- Lab & X-ray
- In/Outpatient Hospital
- EPSDT
- Family Planning Services & Supplies
- Federally Qualified Health Centers
- Rural Health Clinic Services
- Nurse Midwife Services as state law permits
- Certified Pediatric & family nurse practitioner services
Medicaid – Optional Acute Care Benefits

- Prescription Drugs
- Rehabilitation & Other therapies
- Clinic Services
- Dental, dentures
- Prosthetic devices, eyeglasses
- Case management
- Durable medical equipment
- TB – related services
- Medical/ remedial care provided by other licensed professionals
# Medicaid - Long Term Care Benefits

<table>
<thead>
<tr>
<th>Mandatory</th>
<th>Optional</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Institutional</strong></td>
<td></td>
</tr>
<tr>
<td>- Nursing facility services for those 21 or older needing that level of care</td>
<td>- Intermediate Care Facility</td>
</tr>
<tr>
<td></td>
<td>- 65 + at inst of mental disease</td>
</tr>
<tr>
<td></td>
<td>- Inpatient psych hospital services for under 21</td>
</tr>
<tr>
<td><strong>Home and Community Services</strong></td>
<td></td>
</tr>
<tr>
<td>- Home health care services for those entitled to nursing home care</td>
<td>- Home &amp; comm based</td>
</tr>
<tr>
<td></td>
<td>- Targeted case mgt</td>
</tr>
<tr>
<td></td>
<td>- Hospice- personal care</td>
</tr>
<tr>
<td></td>
<td>- PACE program</td>
</tr>
</tbody>
</table>
Medicaid - Long Term Care Benefits

- State must provide nursing home care
  - Highest level of care
  - Meet 3 deficiencies in activities of daily living
    - Mobility, bathing, dressing, meal preparation
  - Meet income eligibility
Medicaid - Long Term Care Benefits

- State also provides residential services:
  - Adults and children in ICF/MR
    - Need of active health and rehabilitative services for those with disabilities
  - Adults with developmental disabilities
  - Adults with behavioral health issues
  - Children in substitute care (DCYF custody)
Human Service Programs

- Entitlements
- ARRA/Health Care Reform
- Mandatory/Optional Populations
- Mandatory/Optional Services
- RI vs. US Medicaid Spending
- State’s Medicaid Program
- Other Entitlements
- Other Programs
State vs. US Medicaid Spending

- Four Categories
  - Children: RIte Care
  - Adults: RIte Care
  - Blind/Disabled: Includes disabled children
  - Elderly
State vs. US Medicaid Spending

- RI: 76% of expenses for 33% of population
  - Elderly, blind and disabled categories
## US Medicaid Spending

*Based on 2008 data*

<table>
<thead>
<tr>
<th></th>
<th>Share of Enrollment</th>
<th>Cost (millions)</th>
<th>Percent</th>
<th>Per Enrollee</th>
</tr>
</thead>
<tbody>
<tr>
<td>US*</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children</td>
<td>48.9%</td>
<td>$57,110</td>
<td>19.4%</td>
<td>$2,435</td>
</tr>
<tr>
<td>Adults</td>
<td>23.1%</td>
<td>$39,700</td>
<td>13.5%</td>
<td>$3,586</td>
</tr>
<tr>
<td>Disabled</td>
<td>17.7%</td>
<td>$126,700</td>
<td>43.0%</td>
<td>$14,858</td>
</tr>
<tr>
<td>Aged</td>
<td>10.4%</td>
<td>$70,900</td>
<td>24.1%</td>
<td>$14,058</td>
</tr>
<tr>
<td>Total</td>
<td>100.0%</td>
<td>$294,400</td>
<td>100.0%</td>
<td>$6,120</td>
</tr>
</tbody>
</table>
US Medicaid Spending by Population

- Elderly: 24.1%
- Children: 19.4%
- Disabled: 43.0%
- Adults: 13.5%
US Medicaid Enrollment by Population

- Elderly: 10.4%
- Disabled: 17.7%
- Adults: 23.1%
- Children: 48.9%
### RI Medicaid Spending

<table>
<thead>
<tr>
<th>RI*</th>
<th>Share of Enrollment</th>
<th>Cost (millions)</th>
<th>Percent</th>
<th>Per Enrollee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children</td>
<td>44.4%</td>
<td>$228.0</td>
<td>13.5%</td>
<td>$2,848</td>
</tr>
<tr>
<td>Adults</td>
<td>23.4%</td>
<td>$170.5</td>
<td>10.1%</td>
<td>$4,048</td>
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<tr>
<td>Disabled</td>
<td>22.4%</td>
<td>$865.0</td>
<td>51.4%</td>
<td>$21,433</td>
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<tr>
<td>Aged</td>
<td>9.9%</td>
<td>$420.8</td>
<td>25.0%</td>
<td>$23,647</td>
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<tr>
<td>Total</td>
<td>100.0%</td>
<td>$1,684.3</td>
<td>100.0%</td>
<td>$9,341</td>
</tr>
</tbody>
</table>

*Based on 2008 data
RI Medicaid Spending by Population

- Disabled: 51.4%
- Elderly: 25.0%
- Children: 13.5%
- Adults: 10.1%
RI Medicaid Enrollment by Population

- Adults: 23.4%
- Children: 44.4%
- Disabled: 22.4%
- Elderly: 9.9%
How RI Compares

- As a percent of the total population covered, Rhode Island’s enrollment includes more disabled
- Costs for each group exceeds the US average
### How RI Compares to US

<table>
<thead>
<tr>
<th>Group</th>
<th>% of our expenses</th>
<th>RI vs. US Cost Per Enrollee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children</td>
<td>(5.9%)</td>
<td>$413</td>
</tr>
<tr>
<td>Adults</td>
<td>(3.4%)</td>
<td>$462</td>
</tr>
<tr>
<td>Disabled</td>
<td>8.4%</td>
<td>$6,575</td>
</tr>
<tr>
<td>Elderly</td>
<td>0.9%</td>
<td>$9,589</td>
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<tr>
<td>Average</td>
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<td>$3,221</td>
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</table>
# RIPEC: How RI Compares

<table>
<thead>
<tr>
<th>Per capita</th>
<th>Cash Payments</th>
<th>Rank</th>
<th>Vendor Payments</th>
<th>Rank</th>
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<tbody>
<tr>
<td>US</td>
<td>$68</td>
<td></td>
<td>$1,003</td>
<td></td>
</tr>
<tr>
<td>RI</td>
<td>$53</td>
<td>25</td>
<td>$1,785</td>
<td>1</td>
</tr>
<tr>
<td>MA</td>
<td>$56</td>
<td>22</td>
<td>$1,667</td>
<td>2</td>
</tr>
<tr>
<td>CT</td>
<td>$58</td>
<td>21</td>
<td>$1,087</td>
<td>17</td>
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</table>
## RIPEC: How RI Compares

<table>
<thead>
<tr>
<th></th>
<th>Other Public Welfare</th>
<th>Rank</th>
<th>Total</th>
<th>Rank</th>
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<tbody>
<tr>
<td>US</td>
<td>$271</td>
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<td>$1,341</td>
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<tr>
<td>RI</td>
<td>$198</td>
<td>34</td>
<td>$2,036</td>
<td>3</td>
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<tr>
<td>MA</td>
<td>$197</td>
<td>35</td>
<td>$1,920</td>
<td>6</td>
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<tr>
<td>CT</td>
<td>$336</td>
<td>10</td>
<td>$1,480</td>
<td>11</td>
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</table>
Human Service Programs

- Entitlements
- ARRA/Health Care Reform
- Mandatory/Optional Populations
- Mandatory/Optional Services
- RI vs. US Medicaid Spending
- *State’s Medicaid Program*
- Other Entitlements
- Other Programs
- Current Services
Medicaid - % of State Budget – FY 2011
Enacted - All Funds

- All Other: 72.4%
- Medicaid: 27.6%
Medicaid - % of State Budget - FY 2011
Enacted - General Revenues

- Medicaid: 27.5%
- All Other: 72.5%
Medicaid - % of State Budget- General Revenues w/o Enhanced Rate

- All Other: 68.5%
- Medicaid: 31.5%
Medicaid – Spending by Department

DHS 76.8%

BHDDH 17.9%

DCYF 4.6%

DEA 0.6%

DOH 0.1%
**Adults & Children**

- **Rlte Care Population**
  - Children to 250% of poverty level
  - Adults to 175% of poverty level
  - Department of Human Services’ budget
  - Dec 2010: 123,200 recipients

- **Rlte Share:**
  - State’s premium assistance program for Rlte Care enrollees
  - 11,747 enrollees
Adults and Children – Examples

- Family of 4 at $38,588
  - 175% of poverty
  - Medical benefits for parents and children
  - Annual state cost – $14,000
  - Family has a $61 monthly cost sharing requirement
    - $732 a year
Adults and Children – Examples

● Family of 4 at $55,125
  ◆ 250% of poverty
  ◆ Medical benefits for children
  ◆ Income too high for parents to be eligible
  ◆ Annual state cost – approx $6,000
  ◆ Family has a $92 monthly cost share
    • $1,104 annually
Elderly

- Long term & acute care expenses
  - Nursing homes
  - Home and community based care
- Dual eligibles
- Medicare primary payer of acute & primary benefits
- DHS and Elderly Affairs
Elderly

- Admittance into nursing facility: need nursing home level of care
  - 3 deficiencies in activities of daily living
    - Mobility, bathing, dressing, meal preparation
  - Meet income eligibility
- Home and community based services
  - Deficiency in activities of daily living
## Elderly – Services

<table>
<thead>
<tr>
<th>Residential</th>
<th>DHS</th>
<th>DEA</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nursing Home</td>
<td>X</td>
<td>-</td>
<td>Mandatory</td>
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<tr>
<td>Hospice</td>
<td>X</td>
<td>-</td>
<td>Optional</td>
</tr>
<tr>
<td>Assisted Living</td>
<td>X</td>
<td>X</td>
<td>Optional</td>
</tr>
</tbody>
</table>
## Elderly – Services

<table>
<thead>
<tr>
<th></th>
<th>DHS</th>
<th>DEA</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Day</td>
<td>X</td>
<td>X</td>
<td>Optional</td>
</tr>
<tr>
<td>Home Care</td>
<td>X</td>
<td>X</td>
<td>Optional</td>
</tr>
<tr>
<td>Transportation</td>
<td>X</td>
<td>X</td>
<td>Both</td>
</tr>
</tbody>
</table>
Elderly

- Have Medicare medical coverage and income eligible - access to Medicaid (dual eligible)
- Nursing home level of care – residential care
  - Nursing home
  - Assisted living facility
  - Paid for by Medicaid if eligible
Elderly

- Home and community care
  - Adult day services
  - Home Care
- Transportation
  - Paratransit system
  - Meal site
  - Medical appointments
Elderly Services – Examples

- Individual – 66 years old
  - Reside in nursing home if meet level of care and income requirements or
  - Assisted Living Facility
  - Live in own home
    - Home care and adult day care services
- Medical Benefits
- Transportation - co-payment
Disabled Populations

- Individuals with a physical or mental disability
  - Adults: physical or mental disability
    - Include adults with a developmental disability
  - Children with Special Health Care Needs
  - Children in DCYF custody
  - Programs administered by the DHS, BHDDH & DCYF
### Disabled Adults

<table>
<thead>
<tr>
<th></th>
<th>DHS</th>
<th>BHDDH</th>
</tr>
</thead>
<tbody>
<tr>
<td>SSI Only</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Adults with Dev Disabilities</td>
<td>X</td>
<td>X</td>
</tr>
<tr>
<td>Adults with Behavioral Health Issues</td>
<td>X</td>
<td>X</td>
</tr>
</tbody>
</table>
Federal Disability Programs

- **Social Security Insurance Disability Income**
  - Federal payment
  - Individual has a work history

- **Supplemental Security Income Program**
  - Monthly payment supplemented by state
  - Considered public assistance
  - Individual may be eligible for SSI/SSDI
Disabled Population – Adults

- Meet the federal Social Security Administration’s definition of a disability:
  - “Inability to engage in any substantial gainful activity because of a physical or mental impairment which can be expected to result in death or has lasted or can be expected to last for a continuous period - not less than 12 months”

- Meet income guidelines
Disabled Population – Adults

- Receive either SSDI and/or SSI benefits
  - SSI cash assistance benefit
  - Estimated 32,850 for FY 2011
- Medical benefits
  - Including transportation
- Other Services
  - Residential and other community based services
Disabled Population – Adults

● Disabled Individual who lives in own home
  ▶ Receive monthly federal SSI check that state also supplements
  ▶ Medical benefits
  ▶ Disability does not meet criteria for other programs
Disabled Adults – Example #1

- 46 year old male/own home/disabled
  - Physical disability – cannot work
  - Receives monthly check
  - Medical coverage
**Disabled Population – Adults**

- Individuals with developmental disabilities
  - State has option to use one or both federal eligibility thresholds. RI statute references both:
    - First if a person’s IQ is 70 or below, they are eligible for services.
    - RI does not use this definition
    - Eligibility standard for Massachusetts and Connecticut
Disabled Population – Adults, con’t.

- Individuals with developmental disabilities
  - 2nd: person w/ severe, chronic disability that is:
    - “Attributable to a mental or physical impairment or a combination of both;
    - Manifested before the person turned 22 and is likely to continue”
Disabled Population – Adults, con’t.

- Individuals with developmental disabilities
  - 2nd: person w/ severe, chronic disability that:
  - “Results in substantial functional limitation in 3 or more areas of a major life activity: self care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living and economic self-sufficiency”
  - Further defined by the Department
Disabled Population – Adults, con’t.

- Substantial functional limitation:
  - Self-care: needs on-going physical assistance and frequent supervision
  - Receptive and expressive language: needs another person or alternative method to express or understand needs and wants and to effectively communicate with others
Disabled Population – Adults, con’t.

- Substantial functional limitation:
  - Learning: intelligence test or comparable performance two or more areas such as reading/writing, memory, computation
  - Mobility: ongoing physical assistance
  - Self-direction: assistance with social activities, planning, personal finance
Disabled Population – Adults, con’t.

- Substantial functional limitation:
  - Independent living: assistance to manage health care needs, use community resources, manage money, perform routine housekeeping and maintain personal safety
  - Economic self sufficiency: supervision or assistance or training to perform task required for a job, or to be able to work
## Adults with Developmental Disabilities

<table>
<thead>
<tr>
<th>Benefit</th>
<th>DHS</th>
<th>BHDDH</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical</td>
<td>X</td>
<td>-</td>
<td>Mandatory</td>
</tr>
<tr>
<td>Residential-nursing home level of care</td>
<td>-</td>
<td>X</td>
<td>Mandatory</td>
</tr>
<tr>
<td>Residential-intermediate care facility</td>
<td>-</td>
<td>X</td>
<td>Optional</td>
</tr>
</tbody>
</table>
### Adults with Developmental Disabilities, continued

<table>
<thead>
<tr>
<th>Benefit</th>
<th>DHS</th>
<th>BHDDH</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Homes/Shared Living</td>
<td>-</td>
<td>X</td>
<td>Optional</td>
</tr>
<tr>
<td>Day &amp; Supported Employment</td>
<td>-</td>
<td>X</td>
<td>Optional</td>
</tr>
<tr>
<td>Respite</td>
<td>-</td>
<td>X</td>
<td>Optional</td>
</tr>
<tr>
<td>Family Supports</td>
<td>-</td>
<td>X</td>
<td>Optional</td>
</tr>
</tbody>
</table>
Residential Care Options

- ICF/MR
  - 5 licensed intermediate care facilities
- Group Homes
  - RICLAS
  - Community Based Agency
- Shared Living Arrangement
- Apartments
Disabled Adults – Example #1

• 30 year old man with Down Syndrome
  ◆ Receive monthly SSI check
  ◆ Medical benefits
    • Annual cost of $10,000
  ◆ Shared Living arrangement
    • Level 3: $46,821
  ◆ Day services
    • $17,447
    • Transportation
Disabled Adults – Example #2

- 22 year old woman with an autism spectrum disorder
  - SSI disability – medical benefits
  - Meet functional limitations
  - Lives with parents
  - Day services – five days a week
Disabled Adults – Example #3

- 50 year old male with cerebral palsy
  - Monthly SSI check
  - Meet functional limitations
  - Residential overnight care:
    - Level 4 care: $94,185
  - Day program/supported employment
    - Level 4: $24,117
  - Medical benefits – Rhody Health
    - approx $10,000
Disabled Population – Adults with Behavioral Health Issues

- Eligible for mental health treatment through community support program:
  - Definition: “A severely mentally disabled adult is a person 18 years or over, with a severe and/or persistent mental or emotional disorder that seriously impairs his/her functioning relative to such primary aspects of daily living as personal relations, living arrangements, or employment”
Disabled Population – Adults with Behavioral Health Issues

- General Outpatient/Non community support:
  - Definition: An individual is 18 years or older with a diagnosis and statistical manual (DSM) of mental disorders that does not meet the community support criteria
  - As DSM changes so does state eligibility
Disabled Population – Adults with Behavioral Health Issues

- Substance Abuse Treatment Services
  - Definition: An individual who meets the American Society of Addiction Medicine placement criteria
## Adults with Behavioral Health Issues

<table>
<thead>
<tr>
<th>Benefit</th>
<th>DHS</th>
<th>BHDDH</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical</td>
<td>X</td>
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<td>Mandatory</td>
</tr>
<tr>
<td>Residential Support</td>
<td>-</td>
<td>X</td>
<td>Optional</td>
</tr>
<tr>
<td>Day Treatment</td>
<td>-</td>
<td>X</td>
<td>Optional</td>
</tr>
</tbody>
</table>
Disabled Adults – Example #4

- 45 year old women who has a bipolar disorder
  - SSI monthly payment
  - Medical benefits: Rhody Health
    - Approx $17,000
  - Outpatient/inpatient treatment services
  - May include short term or long term residential placements
**Disabled Adults – Example #5**

- Individual with mental health issues
  - Not SSI eligible
  - Outpatient/inpatient treatment services
  - May include short term or long term residential placements
  - State only or through the global waiver
## Children w/Special Health Care Needs

<table>
<thead>
<tr>
<th>Benefit</th>
<th>DHS</th>
<th>DCYF</th>
<th>Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>RIte Care Benefits</td>
<td>X</td>
<td>-</td>
<td>Mandatory</td>
</tr>
<tr>
<td>Katie Beckett Services</td>
<td>X</td>
<td>-</td>
<td>Optional</td>
</tr>
<tr>
<td>Early Intervention</td>
<td>X</td>
<td>-</td>
<td>Optional</td>
</tr>
<tr>
<td>Residential</td>
<td>-</td>
<td>X</td>
<td>Optional</td>
</tr>
<tr>
<td>Psychiatric Hospitalization</td>
<td>X</td>
<td>-</td>
<td>Optional</td>
</tr>
</tbody>
</table>
Disabled Population – Children

- Children with Special Health Care Needs
  - SSA level of disability
  - Children in substitute care (DCYF custody)
    - Automatically enrolled in this category
Disabled Population – Children

- Children with Special Health Care Needs
  - Eligible for Katie Beckett provision
    - Disability requires institutional level of care
    - Receive home based services
    - May includes children with autism
Disabled Population – Children

- Child in substitute care (DCYF custody)
  - Group home, foster care or adoptive assistance
  - Psychiatric placement
  - RIte Care
  - Child care assistance
Disabled Children – Example #1

- Children in DCYF custody
  - 14 year old removed from home
  - Group home or foster home placement
  - RItte Care benefits
Disabled Children – Example #2

- Child in a hospital placement
  - Requires psychiatric care
  - Bradley hospital
  - Costs in DHS budget
Disabled Child – Example #3

- Family with Disabled Child (not SSI)
  - Same family with income of $55,160 (above 250%)
    - Not eligible for RIte Care
    - If have private insurance, mandated to cover some services, state cover above that coverage
    - If do not have insurance, programs for children with special health care needs that can access
Family with Disabled Child (Not SSI)

- Family of 4 at $38,388 (175% of poverty)
  - RIte Care benefits
  - Receive specialized services

- If same family size but income is at $44,100 (200%)
  - Children still be eligible for RIte Care
## Medicaid Expenses*

<table>
<thead>
<tr>
<th>Population</th>
<th>Gen Rev</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Mandatory Services</strong></td>
<td>$247.4</td>
<td>$634.7</td>
</tr>
<tr>
<td><strong>Optional Services</strong></td>
<td>$115.1</td>
<td>$295.4</td>
</tr>
<tr>
<td><strong>Optional Population</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Mandatory Services</strong></td>
<td>$233.2</td>
<td>$578.6</td>
</tr>
<tr>
<td><strong>Optional Services</strong></td>
<td>$86.2</td>
<td>$221.3</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$681.9</td>
<td>$1,730.0</td>
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</table>

*OHHS Annual Medicaid Report FY 2009 p. 30*
### Medicaid Expenses by Population*

<table>
<thead>
<tr>
<th>Population</th>
<th>Persons</th>
<th>Costs (millions)</th>
<th>Per Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children/Parents</td>
<td>117,047</td>
<td>$405.0</td>
<td>$3,468</td>
</tr>
<tr>
<td>Elderly</td>
<td>17,291</td>
<td>$437.0</td>
<td>$25,248</td>
</tr>
<tr>
<td>Disabled – Children</td>
<td>12,314</td>
<td>$225.0</td>
<td>$18,252</td>
</tr>
<tr>
<td>Disabled – Adults</td>
<td>28,066</td>
<td>$663.0</td>
<td>$23,640</td>
</tr>
</tbody>
</table>

*OHHS Annual Medicaid Report FY 2009 p. 20
State Only/Other Medicaid Programs

- Previously state only programs
- Through the state’s Medicaid Global Waiver can receive Medicaid match for some services
  - Cost not otherwise matchable
- Not subject to the ARRA maintenance of effort requirements
- Can make changes to these programs
<table>
<thead>
<tr>
<th>FY 2011 Enacted Budget</th>
<th>Gen Rev</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>BHDDH - MH Services</td>
<td>$3.0</td>
<td>$6.4</td>
</tr>
<tr>
<td>BHDDH - SA Treatments</td>
<td>$1.9</td>
<td>$4.0</td>
</tr>
<tr>
<td>BHDDH - CMAP</td>
<td>$1.2</td>
<td>$2.6</td>
</tr>
<tr>
<td>BHDDH - DD Day Programs</td>
<td>$0.6</td>
<td>$1.3</td>
</tr>
<tr>
<td>BHDDH - Methadone Treatment</td>
<td>$0.5</td>
<td>$1.0</td>
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</tbody>
</table>
### Other Medicaid Funded Programs

<table>
<thead>
<tr>
<th>FY 2011 Enacted Budget</th>
<th>Gen Rev</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>DCYF - Residential Diversion Programs</td>
<td>$3.7</td>
<td>$7.8</td>
</tr>
<tr>
<td>DEA - Home Care</td>
<td>$1.2</td>
<td>$2.5</td>
</tr>
<tr>
<td>DEA - Adult Day</td>
<td>$1.0</td>
<td>$2.0</td>
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</tbody>
</table>
## Other Medicaid Funded Programs

<table>
<thead>
<tr>
<th>FY 2011 Enacted Budget</th>
<th>Gen Rev</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>DHS - Early Intervention</td>
<td>$1.7</td>
<td>$3.7</td>
</tr>
<tr>
<td>DHS - GPA Medical</td>
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<td>$1.6</td>
</tr>
<tr>
<td>DHS - Community Health Centers</td>
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<td>$1.2</td>
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</table>
## State Only Programs

<table>
<thead>
<tr>
<th>FY 2011 Enacted Budget</th>
<th>Gen Rev</th>
</tr>
</thead>
<tbody>
<tr>
<td>DCYF - Residential Care</td>
<td>$16.5</td>
</tr>
<tr>
<td>DCYF - Purchased Placements</td>
<td>$15.3</td>
</tr>
<tr>
<td>DCYF - Foster Care</td>
<td>$11.0</td>
</tr>
<tr>
<td>DCYF - 18 to 21 yr. olds</td>
<td>$6.2</td>
</tr>
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</table>
## State Only Programs

<table>
<thead>
<tr>
<th>FY 2011 Enacted Budget</th>
<th>Gen Rev</th>
</tr>
</thead>
<tbody>
<tr>
<td>BHDDH - Mental Health Treatment</td>
<td>$6.0</td>
</tr>
<tr>
<td>BHDDH - Substance Abuse Treatment</td>
<td>$0.8</td>
</tr>
<tr>
<td>BHDDH - DD Day Programming</td>
<td>$1.1</td>
</tr>
</tbody>
</table>
Recent Assembly Actions

- 2008 Assembly reduced parents eligibility for RIte Care from 185% to 175% of poverty
- 2008 Assembly eliminated state only RIte Care benefits for child care providers
- 2008 Assembly eliminated state only RIte Care benefits for children
Recent Assembly Actions

- 2008 Assembly passed Rhode Island Works legislation to replace FIP
  - Limited time to collect to 48 months in a 5 year period
  - Unlimited 60 months
  - Eliminated child only cases (except for SSI-only cases)
- 2007 Assembly reduced child care eligibility from 225% to 180%
- Eliminated child care for those over age of 13
Recent Assembly Actions

Provider Reductions

- 4.7% rate reduction applied to DD providers
- Reduction to NICU rates
- Implementation of new hospital rate reimbursement system (DRG)
FY 2011 Enacted Budget

- FY 2011 budget
  - Savings of $9.7 million from reprocurement of managed care contracts
    - reduced payments to hospitals
  - $7.0 million from restructuring DD network
  - $4.0 million from savings to the community mental health providers
FY 2011 Enacted Budget

- FY 2011 budget
  - $10.0 million reprocurement of DCYF services to continue system of care transformation
    - $6.7 million general revenues
Medicaid Providers

- Hospitals
  - Community Hospitals & Eleanor Slater Hospital
- Physicians
- Nursing Homes/Assisted Living Facilities
Medicaid Providers

- Community Providers
  - Developmental Disability Providers
  - Mental Health Centers
  - Community Health Centers
  - Adult Day Facilities
Human Service Programs

- Entitlements
- ARRA/Health Care Reform
- Mandatory/Optional Populations
- Mandatory/Optional Services
- RI vs. US Medicaid Spending
- State’s Medicaid Program
- Other Entitlements
- Other Programs
## Other Entitlement Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Gen Rev</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>RI Works</td>
<td>$ -</td>
<td>$41.8</td>
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<tr>
<td>Child Care</td>
<td>$8.8</td>
<td>$45.7</td>
</tr>
<tr>
<td>SNAP (Food Stamps)</td>
<td>-</td>
<td>$276.5</td>
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<tr>
<td>WIC</td>
<td>-</td>
<td>$25.2</td>
</tr>
<tr>
<td>SSI</td>
<td>$19.3</td>
<td>$19.3</td>
</tr>
</tbody>
</table>
Children and Parents

- Rhode Island Works
  - Monthly cash assistance
- Child Care
  - Through Rhode Island Works
  - Income Eligible (at or below 180% of poverty)
- RIte Care
  - Through Rhode Island Works
  - Income eligible
- Supplemental Nutrition Assistance
Children and Parents – Example #1

- Family of 4 w/income at $38,388 (175% of poverty)
  - Rlte Care for Parents and Children
  - Subsidized Child Care
  - If eligible, can receive food stamps

- If same family size but income is at $44,100 (200%)
  - Only children eligible for Rlte Care
  - Income may too high for food stamps
Children and Parents – Example #2

- Eligible for Rhode Island Works
  - Mother and 2 Children ages 6 & 7
  - Monthly Cash Assistance
  - $50 clothing allowance for each child
  - RIte Care Medical Benefits
  - Child Care Assistance
  - Supplemental Nutrition Assistance (food stamps)
Human Service Programs

- Entitlements
- ARRA/Federal Health Reform
- Mandatory/Optional Populations
- Mandatory/Optional Services
- RI vs. US Medicaid Spending
- State’s Medicaid Program
- Other Entitlements
- Other Programs
## Other Programs

<table>
<thead>
<tr>
<th>Programs</th>
<th>Gen Rev</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>DCYF - Training School/Probation &amp; Parole</td>
<td>$31.9</td>
<td>$34.8</td>
</tr>
<tr>
<td>DHS - Veterans Home</td>
<td>$19.4</td>
<td>$26.1</td>
</tr>
<tr>
<td>DHS - Head Start</td>
<td>$0.8</td>
<td>$0.8</td>
</tr>
<tr>
<td>DHS - Hardship Expenses</td>
<td>$0.5</td>
<td>$0.5</td>
</tr>
</tbody>
</table>
## Other Programs

<table>
<thead>
<tr>
<th>Programs</th>
<th>Gen Rev</th>
<th>All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health - HIV services</td>
<td>$1.3</td>
<td>$10.2</td>
</tr>
<tr>
<td>Health - Smoking Cessation</td>
<td>$0.6</td>
<td>$2.3</td>
</tr>
<tr>
<td>Health - Cancer Activities</td>
<td>$0.2</td>
<td>$2.0</td>
</tr>
</tbody>
</table>
Other Programs - Examples

- Head Start – about 100 children to attend
- Individuals not disabled
  - Do not qualify for any programs
  - Hardship payments
- HIV positive individual – not disabled
  - Medication, case management services
Medicaid Rate

- Enhanced Medicaid rate expires June 30, 2011
  - “Medicaid Cliff”
  - Shortfall of $215.1 million in federal funds
### FY 2012 Unconstrained Budgets

<table>
<thead>
<tr>
<th>Agency</th>
<th>Budget Office</th>
<th>Agency</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>DHS</td>
<td>$783.1</td>
<td>$915.4</td>
<td>$132.3</td>
</tr>
<tr>
<td>BHDDH</td>
<td>$180.9</td>
<td>$233.6</td>
<td>$52.7</td>
</tr>
<tr>
<td>DCYF</td>
<td>$143.1</td>
<td>$168.3</td>
<td>$25.2</td>
</tr>
<tr>
<td>DOH</td>
<td>$24.8</td>
<td>$32.9</td>
<td>$8.1</td>
</tr>
<tr>
<td>DEA</td>
<td>$10.2</td>
<td>$12.0</td>
<td>$1.8</td>
</tr>
<tr>
<td>Total</td>
<td>$1,142.1</td>
<td>$1,362.3</td>
<td>$220.2</td>
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</table>
## FY 2012 Constrained Budgets

<table>
<thead>
<tr>
<th>Agency</th>
<th>Budget Office</th>
<th>Agency</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>DHS</td>
<td>$783.1</td>
<td>$897.7</td>
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<td>BHDDH</td>
<td>$180.9</td>
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<tr>
<td>DCYF</td>
<td>$143.1</td>
<td>$159.2</td>
<td>$16.1</td>
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<tr>
<td>DOH</td>
<td>$24.8</td>
<td>$32.9</td>
<td>$8.1</td>
</tr>
<tr>
<td>DEA</td>
<td>$10.2</td>
<td>$10.2</td>
<td>-</td>
</tr>
<tr>
<td>Total</td>
<td>$1,142.1</td>
<td>$1,310.5</td>
<td>$168.5</td>
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Difference Agency Budget Office
## FY 2012 Department Requests

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<thead>
<tr>
<th>Department</th>
<th>Unconstrained</th>
<th>Constrained</th>
<th>Difference</th>
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<tbody>
<tr>
<td>DHS</td>
<td>$915.4</td>
<td>$897.7</td>
<td>$17.7</td>
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<tr>
<td>BHDDH</td>
<td>$233.6</td>
<td>$210.4</td>
<td>$23.2</td>
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<tr>
<td>DCYF</td>
<td>$168.3</td>
<td>$159.2</td>
<td>$9.1</td>
</tr>
<tr>
<td>DOH</td>
<td>$32.9</td>
<td>$32.9</td>
<td>-</td>
</tr>
<tr>
<td>DEA</td>
<td>$12.0</td>
<td>$10.2</td>
<td>$1.8</td>
</tr>
<tr>
<td>Total</td>
<td>$1,362.3</td>
<td>$1,310.5</td>
<td>$51.8</td>
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# State Comparison

<table>
<thead>
<tr>
<th></th>
<th>RI</th>
<th>MA</th>
<th>CT</th>
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</thead>
<tbody>
<tr>
<td>Children</td>
<td>to 250%</td>
<td>to 300%</td>
<td>to 185%</td>
</tr>
<tr>
<td>Parents</td>
<td>to 175 %</td>
<td>to 133%</td>
<td>to 150%</td>
</tr>
<tr>
<td>Katie Beckett</td>
<td>No enrollment</td>
<td>Limited</td>
<td>Limited</td>
</tr>
<tr>
<td></td>
<td>limit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DD Adults</td>
<td>Broader federal</td>
<td>Do not</td>
<td>Do not</td>
</tr>
<tr>
<td></td>
<td>def</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Other States – Proposed Medicaid Cost Reductions

<table>
<thead>
<tr>
<th>State</th>
<th>Proposal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wisconsin</td>
<td>Reduced funding by $625.0 million over 2-year period. Renegotiate contracts – benefits &amp; admin costs</td>
</tr>
<tr>
<td>New York</td>
<td>Address current service adjustments</td>
</tr>
<tr>
<td>Arizona</td>
<td>Eliminate coverage for childless adults</td>
</tr>
</tbody>
</table>
Budget Hearings

- Separate budget hearings for each agency
- Department’s request and Governor’s recommendation for current year and FY 2012 spending
Human Services & Medicaid Issues

Staff Presentation to the House Finance Committee
February 10, 2011